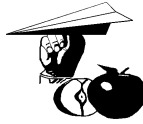


FLATHEAD COUNTY

STATISTICAL REPORT OF SCHOOLS 2007



**FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS**

MARCIA M. SHEFFELS

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January, 2008

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Dear Neighbors:

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. Figures are taken from the previous year's Trustees' Financial Summary (2006-2007), school district budgets (2007-2008), and enrollment data (October, 2007). A very special thank you to Financial Supervisor, Susanne O'Connor, for organizing and compiling the information.

Funding of public education is a complicated process. A major amount of state and county resources is spent annually on the education of children. Flathead County serves 9,160 K-8 students in nineteen school districts, an increase of over 270 youngsters. The five high schools in the county accommodate a total of 4,407 students, an increase of 80.

The youth are our future. Education is an investment necessary to the community, state, and nation. The skills youngsters must learn in today's world were unimaginable a few years ago. The twenty-first century is seeing rapid technological escalation and our children must be ready.

As goals for education increase along with federal mandates, more of the cost has shifted from the state to the local level—the taxpayers. Our schools saw benefit from the 2007 Legislature, but ongoing funds are still a concern. The schools remain grateful to their supportive public and sensitive to taxpayer issues.

Please know that the schools are held highly accountable, with a number of “tools” in place to assure the best education possible for Flathead County youth. One such instrument, the “Nation's Report Card” (NAEP-National Assessment of Educational Progress), 2007, shows Montana's 4th and 8th graders all scoring higher than the national average. Our students benefit from a highly educated workforce and aggressive curriculum. We must not jeopardize that.

Necessary and exciting changes have occurred in our districts this past year from a new, “cutting edge” high school, to remodeling for space and safety, to all-day kindergarten opportunities. We encourage citizens to make an appointment and visit their local school to see students in impressive learning settings and situations.

This Statistical Report tracks school funding, its expenditures and revenue for 2006-2007, and compares current information with previous. The information may also be found on the County Superintendent of Schools' website.

Sincerely,

Marcia M. Sheffels

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FLATHEAD COUNTY SCHOOLS
ENROLLMENT
AS OF OCTOBER 1, 2007

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<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>K</u>	<u>PRE FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	<u>TOTAL</u>
Bigfork		52		60	51	48	54	35	66	49	58	473
Cayuse Prairie		21		21	21	20	22	15	20	21	19	180
Columbia Falls		159		155	161	188	168	214	161	189	199	1594
Creston		11		10	15	8	14	11	5			74
Deer Park		9		9	10	9	12	10	12	12	5	88
Evergreen		101		105	78	78	98	75	89	83	73	780
Fair-Mont-Egan		17	1	21	16	24	19	24	20	16	16	174
Helena Flats		23		30	28	36	17	28	25	27	22	236
Kalispell		330		294	296	268	297	261	274	331	327	2678
Kila		20		17	17	15	22	18	15	18	22	164
Marion		20		10	11	15	12	18	10	17	10	123
Olney/Bissell		13		12	11	8	12	6	6	8	5	81
Pleasant Valley				1			1		1	1		4
Somers		60		68	54	77	66	65	55	65	62	572
Smith Valley		25		35	28	24	21	19	23	14	19	208
Swan River		19		12	17	14	23	22	19	23	20	169
West Glacier		5		4	10	4	3	5				31
West Valley	1	45		47	51	36	41	38	46	44	41	390
Whitefish		132		104	106	145	121	142	135	132	124	1141
TOTAL	1	1062	1	1015	981	1017	1023	1006	982	1050	1022	9160

PRIVATE ELEMENTARY SCHOOLS

Whitefish Christian Academy		12		12	12	8	10	4	5	7	5	75
Stillwater Christian (Flathead Christian)		19		20	22	16	25	27	22	23	28	202
Individual Education Center		14										14
Kalispell Montessori				23	21	20	18	15	13			110
St. Matthew's		34		35	31	23	31	32	22	13	23	244
Star Meadows Academy											2	2
Trinity Lutheran		23		25	20	24	23	20	16	22	18	191
Valley Adventist Christian		2		2	4	3		2	1	2	2	18
Woodland Montessori		27										27
Home Schools	100	15		29	44	38	30	37	46	31	34	404
TOTAL	100	146	0	146	154	132	137	137	125	98	112	1287

TOTAL COUNTY ELEMENTARY 101 1208 1 1161 1135 1149 1160 1143 1107 1148 1134 10447

<u>PUBLIC HIGH SCHOOL DISTRICTS</u>		<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork	1	87	91	82	76	337
Columbia Falls		229	216	223	208	876
Kalispell	1	668	686	616	579	2550
Whitefish		148	173	158	165	644
TOTAL	2	1132	1166	1079	1028	4407

PRIVATE HIGH SCHOOLS

Stillwater Christian (formerly Flathead Christian)		23	28	20	15	86
Star Meadows Academy (formerly Hope Ranch)		2	5	9	6	22
Montana Academy		8	11	25	28	72
Summit Preparatory School		12	11	12	24	59
Home Schools		36	24	8	5	73

TOTAL 0 81 79 74 78 312

TOTAL COUNTY HIGH SCHOOL 2 1213 1245 1153 1106 4719

TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT: 13567

TOTAL COUNTY SCHOOL ENROLLMENT: 15166

FLATHEAD COUNTY SCHOOLS 10 YEAR COMPARISON OF ENROLLMENT

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1998 to 2007

PUBLIC ELEMENTARY DISTRICTS

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	2006-2007 ENROLL. INC/(DEC)		10 YEAR ENROLL. INC/(DEC)	
Bigfork	562	545	545	516	468	477	498	492	490	473	-17	-3%	-89	-16%
Cayuse Prairie	212	193	204	187	176	171	166	173	179	180	1	1%	-32	-15%
Columbia Falls	1720	1702	1712	1654	1666	1671	1640	1596	1594	1594	0	0%	-126	-7%
Creston	71	85	86	81	73	78	66	66	65	74	9	14%	3	4%
Deer Park	114	117	121	109	112	104	107	113	107	88	-19	-18%	-26	-23%
Evergreen	702	690	713	754	748	726	760	769	774	780	6	1%	78	11%
Fair-Mont-Egan	162	164	154	162	149	155	144	128	143	174	31	22%	12	7%
Helena Flats	202	200	189	194	210	212	194	202	232	236	4	2%	34	17%
Kalispell	2443	2339	2380	2362	2427	2484	2476	2518	2497	2678	181	7%	235	10%
Kila	131	122	132	112	118	117	140	141	144	164	20	14%	33	25%
Marion	128	111	116	114	114	111	114	112	118	123	5	4%	-5	-4%
Olney/Bissell	91	94	74	65	66	53	79	73	68	81	13	19%	-10	-11%
Pleasant Valley	8	9	4	5	0	4	5	4	6	4	-2	-33%	-4	-50%
Somers	502	533	535	527	519	509	526	531	586	572	-14	-2%	70	14%
Smith Valley	155	161	148	156	146	180	180	173	196	208	12	6%	53	34%
Swan River	154	163	142	140	148	169	172	167	173	169	-4	-2%	15	10%
West Glacier	56	52	50	47	45	33	32	29	30	31	1	3%	-25	-45%
West Valley	322	320	327	326	312	338	357	369	360	390	30	8%	68	21%
Whitefish	1336	1276	1279	1227	1183	1185	1199	1197	1123	1141	18	2%	-195	-15%
TOTAL	9071	8876	8911	8738	8680	8777	8855	8853	8885	9160	275	3%	89	1%

PRIVATE ELEMENTARY SCHOOLS

Whitefish Christ. Acad	108	87	105	151	135	86	71	85	80	75	-5	-6%	-33	-31%
Stillwater Christian	199	210	207	185	202	185	208	216	213	202	-11	-5%	3	2%
Glacier Christian	25	26	25	18	41	12	12	10	10		-10	NA	-25	NA
Kalispell Montessori	93	108	93	107	110	113	116	111	135	110	-25	1%	17	18%
St. Matthew's	161	171	175	189	197	202	198	232	253	244	-9	-4%	83	52%
Trinity Lutheran	188	193	207	214	207	198	197	202	203	191	-12	-6%	3	2%
Valley Adventist	16	22	23	23	23	20	17	20	18	18	0	0%	2	13%
Other Private	15	19	1	5	6	3	4	1	4	43	39	975%	28	187%
Home Schools	446	385	509	513	497	491	430	484	447	404	-43	-10%	-42	-9%
TOTAL	1251	1221	1345	1405	1418	1310	1253	1361	1363	1287	-76	-6%	36	3%
TOTAL ELEM.	10322	10097	10256	10143	10098	10087	10108	10214	10248	10447	199	2%	125	1%

PUBLIC HIGH SCHOOL DISTRICTS

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>				
Bigfork	388	381	367	368	391	375	366	375	367	337	-30	-8%	-51	-13%
Columbia Falls	922	919	880	883	877	845	863	862	878	876	-2	0%	-46	-5%
Kalispell	2481	2416	2425	2427	2452	2495	2466	2494	2537	2550	13	1%	69	3%
Whitefish	649	678	697	659	697	674	742	725	705	644	-61	-9%	-5	-1%
TOTAL	4440	4394	4369	4337	4417	4389	4437	4456	4487	4407	-80	-2%	-33	-1%

PRIVATE HIGH SCHOOLS

Stillwater Christian	110	111	109	103	108	113	108	95	100	86	-14	-14%	-24	-22%
Star Meadows Acad		9	19	19	18	6	23	28	25	22	-3	-12%	22	NA
Montana Academy	27	36	50	59	59	74	66	77	72	72	0	0%	45	167%
Other Private					4	39	59	55	41	59	18	44%	59	NA
Home Schools	92	99	148	124	114	121	129	117	110	73	-37	-34%	-19	-21%
TOTAL	229	255	326	305	303	353	385	372	348	312	-36	-10%	83	36%
TOTAL H.S.:	4669	4649	4695	4642	4720	4742	4822	4828	4835	4719	-116	-2%	50	1%
TOTAL PUBLIC SCH	13511	13270	13280	13075	13097	13166	13292	13309	13372	13567	195	1%	56	0%
GRAND TOTAL	14991	14746	14951	14785	14818	14829	14930	15042	15083	15166	83	1%	175	1%

**FLATHEAD COUNTY SCHOOLS
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2007-2008**

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WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	West Valley	Deer Park	Fair-Mont- Egan	Swan River	Kalispell	Columbia Falls	Glacier	West Creston	Prairie	Cayuse	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Bissell	Olney Valley	Smith Schools	Private School	Home School	TOTAL
West Valley	XXX					11									2					5	1	55	19	93
Deer Park		XXX					13				6	1										6	1	27
Fair-Mont-Egan			2	XXX		1	1		1	5												12	2	24
Swan River					XXX											1						10	11	22
Kalispell	6	1	15		XXX	8				10	8	4		5	3	24	23		4	7	375	128	621	
Columbia Falls			28	10		3	XXX	11		1	3						18	3		4		52	75	208
West Glacier								XXX															8	8
Creston				6	1	17			XXX	8	2					4		2				18	5	63
Cayuse Prairie			5	13	3	5	1		3	XXX	1											16	11	58
Helena Flats				6		3	1				XXX							9			1	31	14	65
Kila						2							XXX					1			11	16	15	45
Pleasant Valley														XXX					1				0	1
Somers				1		6						3	1		XXX	5		2			1	89	18	126
Bigfork					56	1			3						2	XXX						18	18	98
Whitefish						6	20										XXX			26	3	98	34	187
Evergreen				23		9	5			4	10	2	3					XXX				51	15	122
Marion	1												9	1					XXX		4	9	14	38
Olney-Bissell	2					2											22			XXX		1	7	34
Smith Valley	2					8							13								XXX	23	9	55
Out of County					3		7								10	2						1		23
Out of State						1																2		3
TOTAL	11	36	74	63	75	56	11	7	34	28	29	1	22	15	64	40	1	39	28	883	404		1921	

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	TOTAL
Flathead HS	XXX	13	8	24	56	45	146
Columbia Falls HS		XXX		9	7	11	27
Bigfork HS			XXX		14	9	23
Whitefish HS		7		XXX	9	8	24
Out of County	5		2	1	2		10
Out of State	6				151		157
TOTAL	11	20	10	34	239	73	387

* - unknown

**FLATHEAD COUNTY SCHOOLS
DISTRICT EXPENDITURES* PER PUPIL
2006-2007 SCHOOL YEAR**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/2/2006	DISTRICT EXPENDITURES* 2006-2007	2006-2007 PER PUPIL EXPEND.	2005-2006 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR \$ %	
1 WEST VALLEY	360	\$2,294,669	\$6,374.08	\$5,776.65	\$597.43	10.34%
2 DEER PARK	107	\$726,636	\$6,790.99	\$6,157.62	\$633.37	10.29%
3 FAIR-MONT-EGAN	143	\$928,394	\$6,492.27	\$6,790.41	(\$298.14)	-4.39%
4 SWAN RIVER	173	\$1,142,449	\$6,603.75	\$6,687.71	(\$83.96)	-1.26%
5 KALISPELL	2497	\$16,886,425	\$6,762.69	\$6,582.04	\$180.65	2.74%
6 COLUMBIA FALLS	1594	\$11,276,378	\$7,074.26	\$6,602.47	\$471.79	7.15%
8 WEST GLACIER	30	\$369,570	\$12,319.00	\$11,843.17	\$475.83	4.02%
9 CRESTON	65	\$483,933	\$7,445.12	\$6,516.65	\$928.47	14.25%
10 CAYUSE PRAIRIE	179	\$1,212,240	\$6,772.29	\$6,856.63	(\$84.34)	-1.23%
15 HELENA FLATS	232	\$1,297,055	\$5,590.75	\$5,746.01	(\$155.26)	-2.70%
20 KILA	144	\$966,485	\$6,711.70	\$6,291.58	\$420.12	6.68%
27 PLEASANT VALLEY	6	\$56,843	\$9,473.83	\$13,661.25	(\$4,187.42)	-30.65%
29 SOMERS	586	\$3,619,500	\$6,176.62	\$6,200.48	(\$23.86)	-0.38%
38 BIGFORK	490	\$3,323,045	\$6,781.72	\$6,316.08	\$465.64	7.37%
44 WHITEFISH	1123	\$8,745,003	\$7,787.18	\$6,882.16	\$905.02	13.15%
50 EVERGREEN	774	\$4,688,854	\$6,057.95	\$6,076.74	(\$18.79)	-0.31%
54 MARION	118	\$788,017	\$6,678.11	\$6,885.60	(\$207.49)	-3.01%
58 OLNEY/BISSELL	68	\$643,504	\$9,463.29	\$8,222.85	\$1,240.44	15.09%
89 SMITH VALLEY	196	\$1,151,226	\$5,873.60	\$6,504.76	(\$631.16)	-9.70%
TOTAL	8,885	\$60,600,226.00				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$6,820.51	\$6,528.23	\$292.28	4.48%
HIGH SCHOOL -----						
5 FLATHEAD HS	2537	\$20,673,416	\$8,148.76	\$8,461.93	(\$313.17)	-3.70%
6 COLUMBIA FALLS HS	878	\$5,993,477	\$6,826.28	\$6,621.73	\$204.55	3.09%
38 BIGFORK HS	367	\$2,971,490	\$8,096.70	\$7,683.91	\$412.79	5.37%
44 WHITEFISH HS	705	\$5,373,407	\$7,621.85	\$7,053.08	\$568.77	8.06%
TOTAL	4487	\$35,011,790				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$7,802.94	\$7,811.25	(\$8.31)	-0.11%

* Expenditures from Budgeted Funds only,

**FLATHEAD COUNTY SCHOOLS
SALARY & BENEFIT EXPENDITURES
2006-2007 SCHOOL YEAR**

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NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$1,819,231	\$1,345,855	\$1,486,652	81.72%	\$1,845,527	101.45%
2 DEER PARK	\$618,143	\$457,726	\$509,184	82.37%	\$614,944	99.48%
3 FAIR-MONT-EGAN	\$787,770	\$570,223	\$640,181	81.26%	\$804,479	102.12%
4 SWAN RIVER	\$811,712	\$622,598	\$668,204	82.32%	\$876,955	108.04%
5 KALISPELL	\$12,909,334	\$9,945,543	\$11,415,578	88.43%	\$15,814,460	122.50%
6 COLUMBIA FALLS	\$8,743,315	\$6,264,333	\$7,435,993	85.05%	\$10,404,056	118.99%
8 WEST GLACIER	\$227,431	\$145,765	\$163,830	72.04%	\$232,591	102.27%
9 CRESTON	\$373,558	\$278,401	\$317,169	84.90%	\$411,870	110.26%
10 CAYUSE PRAIRIE	\$984,479	\$745,196	\$844,010	85.73%	\$1,035,556	105.19%
15 HELENA FLATS	\$1,138,588	\$815,696	\$949,051	83.35%	\$1,151,108	101.10%
20 KILA	\$785,109	\$518,556	\$584,761	74.48%	\$796,694	101.48%
27 PLEASANT VALLEY	\$52,574	\$24,303	\$28,511	54.23%	\$32,700	62.20%
29 SOMERS	\$2,592,501	\$1,961,377	\$2,175,709	83.92%	\$3,018,111	116.42%
38 BIGFORK	\$2,667,722	\$2,065,937	\$2,279,837	85.46%	\$3,082,960	115.57%
44 WHITEFISH	\$6,454,021	\$5,010,199	\$5,683,270	88.06%	\$7,495,129	116.13%
50 EVERGREEN	\$3,874,701	\$2,605,290	\$3,097,291	79.94%	\$4,909,152	126.70%
54 MARION	\$651,142	\$474,754	\$540,143	82.95%	\$668,244	102.63%
58 OLNEY/BISSELL	\$459,759	\$352,674	\$384,534	83.64%	\$508,960	110.70%
89 SMITH VALLEY	\$927,462	\$708,727	\$782,237	84.34%	\$994,463	107.22%
HIGH SCHOOL -----						
5 FLATHEAD HS	\$14,180,147	\$10,260,436	\$11,720,477	82.65%	\$14,476,342	102.09%
6 COLUMBIA FALLS HS	\$5,062,857	\$3,649,954	\$4,230,157	83.55%	\$5,062,851	100.00%
38 BIGFORK HS	\$2,373,405	\$1,769,624	\$1,965,964	82.83%	\$2,511,599	105.82%
44 WHITEFISH HS	\$4,625,364	\$3,495,528	\$3,975,778	85.96%	\$4,709,091	101.81%
TOTAL	\$73,120,325	\$54,088,695	\$61,878,521	84.63%	\$81,457,842	111.40%

**FLATHEAD COUNTY SCHOOLS
SOURCES OF REVENUE
2007-2008 GENERAL FUND BUDGET**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY

1 WEST VALLEY	\$2,028,632	\$1,340,726	\$0	\$60,935	\$626,971	30.91%
2 DEER PARK	\$623,675	\$474,269	\$0	\$13,618	\$135,788	21.77%
3 FAIR-MONT-EGAN	\$892,130	\$603,072	\$947	\$30,631	\$257,480	28.86%
4 SWAN RIVER	\$888,952	\$626,223	\$0	\$20,049	\$242,680	27.30%
5 KALISPELL	\$13,920,693	\$8,685,075	\$134	\$702,009	\$4,533,475	32.57%
6 COLUMBIA FALLS	\$9,528,372	\$6,116,713	\$0	\$435,388	\$2,976,271	31.24%
8 WEST GLACIER	\$221,445	\$91,380	\$0	\$22,652	\$107,413	48.51%
9 CRESTON	\$365,727	\$196,260	\$0	\$26,912	\$142,555	38.98%
10 CAYUSE PRAIRIE	\$1,075,644	\$690,726	\$0	\$33,741	\$351,177	32.65%
15 HELENA FLATS	\$1,352,892	\$942,872	\$0	\$56,465	\$353,555	26.13%
20 KILA	\$865,751	\$591,147	\$0	\$30,567	\$244,037	28.19%
27 PLEASANT VALLEY	\$53,437	\$25,939	\$0	\$1,290	\$26,208	49.04%
29 SOMERS	\$3,060,172	\$1,871,180	\$0	\$101,515	\$1,087,477	35.54%
38 BIGFORK	\$2,922,347	\$1,430,577	\$0	\$160,881	\$1,330,889	45.54%
44 WHITEFISH	\$6,600,240	\$3,342,446	\$0	\$316,542	\$2,941,252	44.56%
50 EVERGREEN	\$4,455,426	\$3,109,272	\$0	\$240,616	\$1,105,538	24.81%
54 MARION	\$751,030	\$376,588	\$27,739	\$30,024	\$316,679	42.17%
58 OLNEY/BISSELL	\$520,593	\$304,446	\$0	\$27,848	\$188,299	36.17%
89 SMITH VALLEY	\$1,077,869	\$823,226	\$0	\$37,514	\$217,129	20.14%
HIGH SCHOOL						

5 FLATHEAD HS	\$15,564,693	\$9,413,400	\$43,817	\$802,160	\$5,305,316	34.09%
6 COLUMBIA FALLS HS	\$5,383,526	\$3,795,127	\$0	\$234,495	\$1,353,904	25.15%
38 BIGFORK HS	\$2,480,222	\$1,282,248	\$0	\$121,997	\$1,075,977	43.38%
44 WHITEFISH HS	\$4,894,047	\$2,610,044	\$0	\$209,636	\$2,074,367	42.39%
TOTALS	\$79,527,515	\$48,742,956	\$72,637	\$3,717,485	\$26,994,437	33.94%

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GENERAL FUND BUDGETS 2004 to 2008							COMPARISON	%
SCHOOL DISTRICT		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	OF FUNDING	5 yr
ELEMENTARY							INCR/(DECR)	incr/
							2004 vs 2008	decr
WEST VALLEY	State & County funding	\$947,626	\$1,001,090	\$1,166,367	\$1,281,347	\$1,340,726	\$393,100	41%
	District funding	\$323,778	\$480,236	\$505,235	\$524,929	\$626,971	\$303,193	94%
DEER PARK	State & County funding	\$373,613	\$368,429	\$401,128	\$465,018	\$474,269	\$100,656	27%
	District funding	\$93,501	\$95,160	\$138,494	\$146,584	\$135,788	\$42,287	45%
FAIR-MONT-EGAN	State & County funding	\$493,654	\$503,436	\$528,568	\$527,775	\$603,072	\$109,418	22%
	District funding	\$181,855	\$189,301	\$232,464	\$247,792	\$257,480	\$75,625	42%
SWAN RIVER	State & County funding	\$389,898	\$443,071	\$531,429	\$571,401	\$626,223	\$236,325	61%
	District funding	\$221,416	\$230,117	\$242,137	\$221,538	\$242,680	\$21,264	10%
KALISPELL	State & County funding	\$6,488,072	\$6,645,161	\$7,117,848	\$7,728,220	\$8,685,075	\$2,197,003	34%
	District funding	\$4,087,576	\$4,169,159	\$4,287,377	\$4,494,100	\$4,533,475	\$445,899	11%
COLUMBIA FALLS	State & County funding	\$4,648,831	\$4,869,634	\$5,205,551	\$5,562,191	\$6,116,713	\$1,467,882	32%
	District funding	\$2,087,124	\$2,423,072	\$2,459,678	\$2,742,769	\$2,976,271	\$889,147	43%
WEST GLACIER	State & County funding	\$83,852	\$73,995	\$83,453	\$84,454	\$91,380	\$7,528	9%
	District funding	\$78,464	\$77,132	\$93,207	\$103,491	\$107,413	\$28,949	37%
CRESTON	State & County funding	\$165,357	\$171,794	\$178,666	\$185,656	\$196,260	\$30,903	19%
	District funding	\$160,029	\$139,265	\$143,455	\$140,575	\$142,555	(\$17,474)	-11%
CAYUSE PRAIRIE	State & County funding	\$558,526	\$518,031	\$558,250	\$605,867	\$690,726	\$132,200	24%
	District funding	\$284,207	\$313,886	\$353,477	\$347,159	\$351,177	\$66,970	24%
HELENA FLATS	State & County funding	\$656,355	\$679,599	\$684,361	\$720,965	\$942,872	\$286,517	44%
	District funding	\$291,125	\$314,591	\$316,273	\$325,617	\$353,555	\$62,430	21%
KILA	State & County funding	\$365,277	\$367,684	\$449,978	\$513,225	\$591,147	\$225,870	62%
	District funding	\$202,390	\$220,463	\$251,146	\$240,094	\$244,037	\$41,647	21%
PLEAS. VALLEY	State & County funding	\$18,135	\$16,602	\$23,693	\$24,050	\$25,939	\$7,804	43%
	District funding	\$20,350	\$19,435	\$24,855	\$25,747	\$26,208	\$5,858	29%
SOMERS	State & County funding	\$1,281,714	\$1,254,914	\$1,324,142	\$1,489,115	\$1,871,180	\$589,466	46%
	District funding	\$623,082	\$759,322	\$854,255	\$1,007,809	\$1,087,477	\$464,395	75%
BIGFORK	State & County funding	\$1,019,795	\$1,033,564	\$1,157,309	\$1,307,299	\$1,430,577	\$410,782	40%
	District funding	\$991,924	\$1,061,024	\$1,183,461	\$1,201,272	\$1,330,889	\$338,965	34%
WHITEFISH	State & County funding	\$2,855,792	\$2,789,775	\$2,917,121	\$3,140,699	\$3,342,446	\$486,654	17%
	District funding	\$2,425,656	\$2,620,766	\$2,874,654	\$3,005,479	\$2,941,252	\$515,596	21%
EVERGREEN	State & County funding	\$2,182,153	\$2,188,489	\$2,506,802	\$2,770,887	\$3,109,272	\$927,119	42%
	District funding	\$979,716	\$1,070,376	\$1,128,099	\$1,123,460	\$1,105,538	\$125,822	13%
MARION	State & County funding	\$273,595	\$273,725	\$284,237	\$318,668	\$376,588	\$102,993	38%
	District funding	\$256,151	\$293,805	\$313,442	\$302,785	\$316,679	\$60,528	24%

**FLATHEAD COUNTY SCHOOLS
FUND RESERVES
2007-2008 BUDGET**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT EDUC FUND	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$178,151	8.78%	\$8,634	\$82,979			\$32,302	\$302,066
2 DEER PARK	\$31,599	5.07%		\$32,329			\$30,325	\$94,253
3 FAIR-MONT-EGAN	\$90,059	10.09%	\$430	\$38,649				\$129,138
4 SWAN RIVER	\$64,621	7.27%	\$1,012	\$36,062				\$101,695
5 KALISPELL	\$1,392,069	10.00%	\$157,502	\$563,957	\$13,772	\$626,288	\$213,750	\$2,967,338
6 COLUMBIA FALLS	\$513,613	5.39%	\$101,198	\$397,116				\$1,011,927
8 WEST GLACIER	\$0	0.00%	\$17,378	\$9,515			\$2,069	\$28,962
9 CRESTON	\$30,595	8.37%	\$5,550	\$14,002				\$50,147
10 CAYUSE PRAIRIE	\$55,798	5.19%	\$20,000	\$45,000				\$120,798
15 HELENA FLATS	\$106,149	7.85%	\$1,194	\$40,208				\$147,551
20 KILA	\$60,842	7.03%	\$4,431	\$38,015			\$9,000	\$112,288
27 PLEAS. VALLEY	\$6,560	12.28%	\$168	\$1,475				\$8,203
29 SOMERS	\$106,699	3.49%	\$84,604	\$141,750			\$130,507	\$463,560
38 BIGFORK	\$266,393	9.12%	\$65,389	\$106,861				\$438,643
44 WHITEFISH	\$614,363	9.31%	\$72,551	\$274,990			\$70,018	\$1,031,922
50 EVERGREEN	\$426,739	9.58%	\$1,282	\$199,852				\$627,873
54 MARION	\$75,103	10.00%	\$14,185	\$25,875				\$115,163
58 OLNEY/BISSELL	\$48,115	9.24%	\$8,519	\$25,640				\$82,274
89 SMITH VALLEY	\$82,163	7.62%	\$122	\$50,966				\$133,251
HIGH SCHOOL								
5 FLATHEAD HS	\$1,556,469	10.00%	\$278,719	\$671,172	\$32,200	\$566,245	\$530,613	\$3,635,418
6 COL FALLS HS	\$396,233	7.36%	\$59,477	\$240,999				\$696,709
38 BIGFORK HS	\$232,790	9.39%	\$59,896	\$107,353				\$400,039
44 WHITEFISH HS	\$411,297	8.40%	\$25,303	\$198,665				\$635,265
TOTALS	\$6,746,420		\$987,544	\$3,343,430	\$45,972	\$1,192,533	\$1,018,584	\$13,334,483

FLATHEAD COUNTY SCHOOL DISTRICTS 2007 MARKET & TAXABLE VALUES

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY		DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE	
1 WEST VALLEY.....		\$206,256,217		\$5,965,139
2 DEER PARK.....		\$54,156,690		\$1,668,805
3 FAIR-MONT-EGAN.....		\$68,003,966		\$2,088,583
4 SWAN RIVER.....		\$136,768,231		\$4,145,730
5 KALISPELL - RURAL.....	\$484,299,678		\$14,606,209	
KALISPELL - CITY.....	\$1,104,557,121	\$1,588,856,799	\$33,555,309	\$48,161,518
6 COLUMBIA FALLS - RURAL.....	\$697,264,770		\$20,153,436	
COLUMBIA FALLS - CITY.....	\$177,677,099	\$874,941,869	\$5,507,947	\$25,661,383
8 WEST GLACIER.....		\$94,686,431		\$3,088,490
9 CRESTON.....		\$67,680,838		\$2,075,285
10 CAYUSE PRAIRIE.....		\$139,732,637		\$4,162,487
15 HELENA FLATS.....		\$89,586,126		\$2,807,436
20 KILA.....		\$139,634,673		\$2,601,378
27 PLEASANT VALLEY.....		\$59,402,591		\$444,450
29 SOMERS.....	\$538,191,668		\$16,151,636	
ROUSELLE (#48).....	\$9,824,456	\$548,016,124	\$338,385	\$16,490,021
38 BIGFORK.....	\$481,321,931		\$14,507,358	
BIGFORK (LAKE COUNTY).....	\$298,470,212	\$779,792,143	\$9,009,670	\$23,517,028
44 WHITEFISH - RURAL.....	\$797,236,520		\$24,090,325	
WHITEFISH - CITY.....	\$755,263,708	\$1,552,500,228	\$18,512,556	\$42,602,881
50 EVERGREEN.....		\$272,604,701		\$8,527,160
54 MARION.....		\$228,337,641		\$4,671,631
58 OLNEY/BISSELL.....	\$55,394,210		\$1,496,015	
KUHNIS (#68).....	\$31,111,583	\$86,505,793	\$653,426	\$2,149,441
89 SMITH VALLEY.....		\$76,133,812		\$2,086,960
TOTAL		\$7,063,597,510		\$202,915,806
TOTAL LESS LAKE COUNTY		\$6,765,127,298		\$193,906,136
HIGH SCHOOL				
FLATHEAD HS #1,2,3,5,9,10,.....		\$3,559,689,942		\$102,065,894
15,20,27,29,50,54,68,89				
COLUMBIA FALLS HS #6 & 8.....		\$969,628,300		\$28,749,873
BIGFORK HS #4,38,48.....	\$627,914,618		\$18,991,473	
BIGFORK-LAKE COUNTY	\$298,470,212		\$9,009,670	
SWAN LAKE-LAKE COUNTY	\$52,098,668	\$978,483,498	\$1,248,063	\$29,249,206
WHITEFISH HS #44 & 58.....		\$1,607,894,438		\$44,098,896
TOTAL		\$7,115,696,178		\$204,163,869
TOTAL LESS LAKE COUNTY		\$6,765,127,298		\$193,906,136

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CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

**FLATHEAD COUNTY SCHOOLS
COMPARISON OF BUDGETED MILL LEVIES
2000-2001 THROUGH 2007-2008**

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Elementary

District Number/Name	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1 West Valley	128.12	133.75	123.69	145.81	161.64	168.67	131.46	133.26
2 Deer Park	89.44	110.86	130.42	121.91	124.03	138.16	131.18	90.80
3 Fair-Mont-Egan	104.82	149.85	130.55	124.77	132.19	156.08	143.04	135.38
4 Swan River	84.36	71.18	79.95	98.04	96.96	123.26	113.33	102.26
5 Kalispell	124.76	149.84	152.04	153.12	147.31	160.77	144.00	136.90
6 Columbia Falls	117.55	121.37	125.67	145.41	156.03	154.00	160.31	165.67
8 West Glacier	48.92	57.26	33.78	53.69	55.83	57.78	58.47	53.91
9 Creston	110.98	116.25	112.50	111.61	98.06	85.28	94.67	90.42
10 Cayuse Prairie	95.79	114.58	126.13	120.91	106.10	115.54	106.22	101.74
15 Helena Flats	127.65	129.04	158.90	148.21	148.82	148.65	142.80	182.72
20 Kila	71.50	94.98	91.34	131.48	132.63	139.54	121.45	108.49
27 Pleasant Valley	41.92	43.02	12.81	56.55	48.26	61.03	79.68	77.58
29 Somers	83.58	96.90	91.16	90.97	97.44	103.63	109.03	95.61
38 Bigfork	51.21	56.73	60.53	63.39	63.84	67.52	66.01	67.12
44 Whitefish	77.27	91.74	98.25	119.54	117.70	117.19	111.81	103.76
50 Evergreen	111.90	127.90	144.93	172.69	167.26	185.22	162.34	146.03
54 Marion	78.65	88.13	96.80	95.52	96.74	90.54	80.53	77.90
58 Olney/Bissell	65.54	84.19	109.74	120.65	126.27	131.50	120.88	125.80
89 Smith Valley	111.17	99.85	114.47	134.39	204.92	198.06	132.48	132.12

TOTAL ELEMENTARY	1725.13	1937.42	1993.66	2208.66	2282.03	2402.42	2209.69	2127.47
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High School

District Number/Name								
5 Flathead HS	67.50	78.04	80.35	80.00	77.81	99.40	94.67	98.17
6 Col. Falls HS	40.94	44.78	47.71	51.61	54.02	54.51	56.72	57.62
38 Bigfork HS	29.25	41.49	44.71	51.20	49.73	47.81	45.29	45.12
44 Whitefish HS	39.39	48.42	52.89	53.21	55.33	56.35	51.79	51.43

TOTAL HIGH SCHOOL	177.08	212.73	225.66	236.02	236.89	258.07	248.47	252.34
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Flathead Valley Community College

General Fund	9.22	9.39	9.26	9.27	8.20	9.24	8.15	8.21
Debt Service	2.70	2.64	2.50	2.30	2.94	5.07	8.35	6.80

COUNTY MILLS FUNDING EDUCATION:

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	21.23	23.70	24.02	27.21	25.93	25.95	25.41	26.36
Retirement - High School	11.26	11.63	12.25	13.46	14.24	13.75	14.05	13.55
Retirement-Comm. College	2.08	1.75	2.66	2.80	2.87	2.97	2.87	2.91
Transportation	3.06	2.80	2.96	3.95	2.72	3.36	3.17	3.19

STATE MILLS FUNDING

K - 12 EDUCATION:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	2046.76	2297.06	2367.97	2598.67	2670.82	2815.83	2615.16	2535.83
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**FLATHEAD COUNTY SCHOOLS
BUDGETED FUND EXPENDITURES
2007-2008 DISTRICT BUDGETS**

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SCHOOL DIST. NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL BUDGETED EXPEND.
1 WEST VALLEY	\$2,028,632	\$43,171	\$63,429	\$237,083	\$14,604	\$11,330	\$161,510		\$2,559,759
2 DEER PARK	\$623,675		\$36,809	\$92,368		\$4,303	\$30,325		\$787,480
3 FAIR-MT-EGAN	\$892,130	\$2,148	\$11,662	\$110,427	\$2,373	\$17,106	\$23,120	\$19,793	\$1,078,759
4 SWAN RIVER	\$888,952	\$5,059	\$7,350	\$104,904		\$4,369	\$206,151		\$1,216,785
5 KALISPELL	\$13,920,693	\$1,510,296	\$228,200	\$1,786,069	\$42,000	\$160,072	\$855,955	\$1,494,036	\$19,997,321
6 COL. FALLS	\$9,528,372	\$649,232	\$123,673	\$1,185,353		\$211,015	\$1,007,509	\$286,234	\$12,991,388
8 WEST GLACIER	\$221,445	\$86,888		\$27,187		\$217	\$24,395	\$54,415	\$414,547
9 CRESTON	\$365,727	\$69,481	\$28,478	\$40,005		\$18,406		\$18,391	\$540,488
10 CAYUSE PRAIR.	\$1,075,644	\$114,741		\$139,498		\$17,348			\$1,347,231
15 HELENA FLATS	\$1,352,892	\$6,171	\$19,500	\$161,130		\$28,179	\$177,354	\$6,628	\$1,751,854
20 KILA	\$865,751	\$25,287	\$16,936	\$108,615		\$18,175	\$28,750		\$1,063,514
27 PLEAS. VALLEY	\$53,437	\$1,108		\$4,281		\$677		\$12,256	\$71,759
29 SOMERS	\$3,060,172	\$423,021	\$98,544	\$405,000		\$59,000	\$243,745		\$4,289,482
38 BIGFORK	\$2,922,347	\$404,028	\$30,084	\$354,201		\$66,374	\$1,000	\$1,605	\$3,779,639
44 WHITEFISH	\$6,600,240	\$428,450	\$69,007	\$790,981	\$82,417	\$154,157	\$1,018,340	\$3,132	\$9,146,724
50 EVERGREEN	\$4,455,426	\$135,922	\$4,142	\$571,004		\$146,050	\$270,048	\$448,488	\$6,031,080
54 MARION	\$751,030	\$70,927		\$86,250		\$23,419		\$36,984	\$968,610
58 OLNEY/BISSELL	\$520,593	\$71,209	\$35,610	\$73,257		\$10,399		\$2,964	\$714,032
89 SMITH VALLEY	\$1,077,869	\$4,285		\$145,618		\$3,750	\$99,120		\$1,330,642
HIGH SCHOOL									
5 FLATHEAD HS	\$15,564,693	\$2,106,308	\$20,000	\$1,917,635	\$92,000	\$131,053	\$3,098,523	\$2,405,530	\$25,335,742
6 COL FALLS HS	\$5,383,526	\$436,336	\$3,080	\$688,569	\$48,253	\$183,367		\$206,045	\$6,949,176
38 BIGFORK HS	\$2,480,222	\$515,757		\$309,326		\$87,775	\$1,000	\$9,895	\$3,403,975
44 WHITEFISH HS	\$4,894,047	\$176,290	\$2,040	\$567,614		\$143,926	\$1,500	\$15,221	\$5,800,638
TOTALS	\$79,527,515		\$798,544		\$281,647		\$7,248,345		\$111,570,625
		\$7,286,115		\$9,906,375		\$1,500,467		\$5,021,617	